

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	Category	NO.	Project Name	Funding Source	TOTAL - Not Including Prior Years	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-2038	2038-2039	2039-2040
3	PARKS PROJECTS																			
4	A	PK-01	(CIP 301-678) RECREATION CENTER REBUILD (2017-2018)	PIF	467,000	467,000														
5	B	PK-02	(CIP 301-714) SEA CLOUD MAINTENANCE SHED (2023-2024)	CC	2,000,000		2,000,000													
6	C	PK-03	(NEW CIP) TENNIS AND BASKETBALL COURTS RESURFACING (2026-2027)	CC	320,000		320,000													
7	B	PK-04	(NEW CIP) PASSIVE TURF REMOVAL AND LANDSCAPE ENHANCEMENT (FY 2026-2027)	CC	1,100,000		1,100,000													
8	B	PK-05	(NEW CIP) CATAMARAN AND SEA CLOUD S3 SYNTHETIC RESURFACING (2026-2027)	CC	1,800,000		1,800,000													
9	C	PK-06	(NEW CIP) AMPHITHEATER SYNTHETIC TURF RESURFACING (2026-2027)	CC	120,000		120,000													
10	B	PK-07	(NEW CIP) PARK PATHWAY REHABILITATION (2027-2028)	CC	600,000			600,000												
11	B	PK-08	(NEW CIP) DOG PARK INFRASTRUCTURE UPGRADE AND SYNTHETIC TURF REPLACEMENT (2027-2028)	CC	500,000			500,000												
12	C	PK-09	(NEW CIP) PARKING LOT RESURFACING (2028-2029)	CC	600,000				600,000											
13	B	PK-10	(NEW CIP) PORT ROYAL SYNTHETIC TURF RESURFACING (2028-2029)	CC	925,000				925,000											
14	B	PK-11	(NEW CIP) SEA CLOUD S1, S2, B1 SYNTHETIC RESURFACING (2029-2030)	CC	1,300,000					1,300,000										
15	C	PK-12	PLACEHOLDER PENDING PARK SYSTEM MASTER PLAN	PT	19,595,500	-	-	8,760,000	3,500,000	6,741,000	894,600	-	-	-	-	-	-	-	-	-
16			(NEW CIP) CATAMARAN PARK IMPROVEMENTS (2026-2027)	CC	550,000			550,000												
17			GULL PARK RENOVATION - City CIP Fund	CC	3,550,000			3,550,000												
18			GULL PARK RENOVATION - Equipment Replacement Fund	ERF	260,000			260,000												
19			MARLIN PARK RENOVATION - City CIP Fund	CC	3,775,000			3,775,000												
20			MARLIN PARK RENOVATION - Equipment Replacement Fund	ERF	125,000			125,000												
21			BOOTHBAY PARK SITE IMPROVEMENTS - City CIP Fund	CC	1,840,000			500,000	1,340,000											
22			BOOTHBAY PARK SITE IMPROVEMENTS - Equipment Replacement Fund	ERF	110,000				110,000											
23			BOOTHBAY PARK SITE IMPROVEMENTS - Parks-in-Lieu Fund	PIL	2,050,000				2,050,000											
24			TURNSTONE PARK RENOVATION - City CIP Fund	CC	1,622,000					1,622,000										
25			TURNSTONE PARK RENOVATION - Equipment Replacement Fund	ERF	100,000					100,000										
26			SUNFISH PARK RENOVATION - City CIP Fund	CC	2,568,000					2,568,000										
27			SUNFISH PARK RENOVATION - Equipment Replacement Fund	ERF	200,000					200,000										
28			SHAD PARK RENOVATION - City CIP Fund	CC	2,176,000					2,176,000										
29			SHAD PARK RENOVATION - Equipment Replacement Fund	ERF	135,000					135,000										
30			GATESHEAD PARK RENOVATION - City CIP Fund	CC	894,600						894,600									
31			(NEW CIP) REPLACE CATAMARAN PLAYGROUND	ERF	150,000							150,000								
32			(NEW CIP) REPLACE KETCH PLAYGROUND	ERF	140,000							140,000								
33			(NEW CIP) SEA CLOUD PARK S4 SYNTHETIC RESURFACING	CC	1,294,000								1,294,000							
34			(NEW CIP) RESURFACING: TENNIS (EDGEWATER, CATAMARAN); BASKETBALL (CATAMARAN, VIBE, EDGEWATER)	CC	304,800									304,800						
35			(NEW CIP) REPLACE PORT ROYAL PLAYGROUND	ERF	125,000									125,000						
36			(NEW CIP) REPLACE SEA CLOUD PLAYGROUND	ERF	200,000									200,000						
37			(NEW CIP) ERCKENBRACK PARK RENOVATION	PT	4,321,000									4,321,000						
38			PK-XX Funding Source #1 - City CIP Fund	CC	4,221,000									4,221,000						
39			PK-XX Funding Source #2 - Equipment Replacement Fund	ERF	100,000									100,000						
40			(NEW CIP) EDGEWATER PARK SOFTBALL AND SOCCER SYNTHETIC RESURFACING	CC	647,000															
41			(NEW CIP) REPLACE SHOREBIRD PARK FITNESS COURT	ERF	200,000									200,000						
42			(NEW CIP) DOG PARK SYNTHETIC RESURFACING	CC	300,000									300,000						
43			(NEW CIP) RESURFACING: TENNIS (EDGEWATER, CATAMARAN); BASKETBALL (CATAMARAN, VIBE, EDGEWATER)	CC	319,200										319,200					
44			(NEW CIP) REPLACE KILLDEER PARK PLAYGROUND	ERF	180,000										180,000					
45			(NEW CIP) REPLACE FARRAGUT PLAYGROUND	ERF	180,000										180,000					
46			(NEW CIP) PARKING LOT RESURFACING (Civic Center, South Drive, Police Station, Port Royal, Boat Park, Library/Community Center, Rec. Ctr. & South Parkinglot, Senior Center, Boothbay, Sea Cloud)	CC	600,000											600,000				
47			(NEW CIP) CATAMARAN AND SEA CLOUD S3 SYNTHETIC RESURFACING	CC	1,248,000												1,248,000			
48					39,836,600	467,000	5,340,000	9,860,000	5,025,000	8,041,000	894,600	290,000	6,244,800	1,147,000	679,200	600,000	1,248,000	-	-	-